



NOTTINGHAM CITY COUNCIL
WEST AREA COMMITTEE

Date: Wednesday, 13 March 2019

Time: 5.30 pm

Place: LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Adrian Mann **Direct Dial:** 01158764468

- | | | |
|----------|---|------------------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTERESTS | |
| 3 | MINUTES
To confirm the minutes of the meeting held on 12 December 2018. | 3 - 10 |
| 4 | ITEMS FROM COMMUNITY REPRESENTATIVES
To note the reports of the Community Representatives. | Verbal
Report |
| 5 | NOTTINGHAMSHIRE POLICE - AREA UPDATE
To note the reports on Policing issues and crime statistics in the Area. | Verbal
Report |
| 6 | COMMUNITY PROTECTION UPDATE
To note the reports on Community Protection issues in the Area. | Verbal
Report |
| 7 | NOTTINGHAM CITY HOMES UPDATES AND APPROVALS
To consider the report of the Chief Executive of Nottingham City Homes. | 11 - 28 |
| 8 | WARD REPORTS
To consider the report of the Director of Community Protection. | 29 - 48 |
| 9 | DELEGATED AUTHORITY SPENDING APPROVALS
To consider the report of the Director of Community Protection. | 49 - 54 |

10 AREA CAPITAL FUND

55 - 62

To consider the report of the Director of Community Protection.

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WEST AREA COMMITTEE

MINUTES of the meeting held at LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG on 12 December 2018 from 5.30 pm - 6.43 pm

Membership

Present

Councillor Graham Chapman
Councillor Patience Uloma Ifediora
Councillor Mohammed Saghir
Councillor Wendy Smith
Councillor Marcia Watson
Councillor Malcolm Wood

Absent

Councillor Glyn Jenkins
Councillor Carole McCulloch

Colleagues, partners and others in attendance:

Richard Campbell	- Flood Mitigation Manager
Eddie Curry	- Head of Parks, Open Spaces and Investment Funding
Insp Gordon Fenwick	- Nottinghamshire Police
Iffat Iqbal	- Operations Manager
Nicky Jarvis	- Nottingham City Homes
Kate Morris	- Governance Officer
Kristian Murden	- Nottingham City Homes
Chelsea Owen	- Community Protection Officer

27 APOLOGIES FOR ABSENCE

Councillor Glyn Jenkins
Councillor Carole McCulloch

Liam Searl – Neighbourhood Development Officer
Debbie Royal – Neighbourhood Development Officer

28 DECLARATIONS OF INTEREST

None.

29 MINUTES

The minutes were confirmed as a true record of the meeting held on 12 September 2018 and were signed by the Chair.

Action continues to be taken to tackle scams in the Bilborough area. Community protection are distributing window stickers and continuing to offer advice to citizens.

30 NOTTINGHAMSHIRE POLICE

Inspector Gordon Fenwick of Nottinghamshire Police gave an update to the Committee on crime and policing in the West area highlighting the following points:

- (a) Overall crime in Bilborough is up 19% on the same time last year. This includes a 61% rise in violence and stalking offences, a rise in robbery, 31% rise in burglary, as well as smaller rises in theft, vehicle crime, Antisocial behaviour and hate occurrences. Arson and damage offences were slightly down;
- (b) There are no specific “hotspots” for the crime, and intelligence officers are actively seeking reasons for the significant increase in crime numbers;
- (c) Councillors expressed disappointment in the increased crime figures and welcomed the invitation from Inspector Fenwick to meet and discuss the situation further;
- (d) Inspector Fenwick assured Councillors that regular patrols were taking place across the Bilborough area to act as a deterrent, and that resources to understand why the crime rate had increased and how it can be reduced are being pushed into the area. Nottinghamshire Police are also working closely with Housing colleagues to establish who is coming into the area and working to address any problem addresses;
- (e) In Aspley there has been a slight increase of 2% in overall crime but there has been a reduction in robbery, burglary, theft, damage and antisocial behaviour. There was a slight increase in vehicle crime and a 27% increase in criminal and non-criminal hate occurrences;
- (f) In Lean Valley there has been a slight increase of 2% in overall crime, however robbery, burglary, damage and antisocial are all down, with a 29% increase in hate occurrences;
- (g) The Mini Policing programme has been running in a small number of schools and is working to break down barriers between the community and the police starting at a primary school age.

RESOLVED to note the content of the update from Inspector Fenwick and to thank him for his attendance.

31 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS

Kristian Murden, Area Housing Manager at Nottingham City Homes, presented performance information about Nottingham City Homes, and various schemes for approval. He highlighted the following points:

- (a) Strelley Library has opened today, and residents of Strelley Court have started to move back in. the building is very nice and there have been many compliments from residents
- (b) A Right to Buy process has been suspended following an application to the courts. The suspension has been granted under the proceeds of crime act and the outcome awaits the conclusion of a criminal court case;

- (c) There were a number of successful tenants in the gardening competition within the area and the effort put in by everyone who entered really went to raising the standard of the completion and lifting the appearance of the estates;
- (d) Performance remains strong with staff tackling anti-social behaviour and working with vulnerable tenants to sustain their tenancies.
- (e) Nottingham City Homes have been granted Trusted Partner status which means when Universal credit is rolled out fully that the housing benefit element can be paid directly to Nottingham City Homes.

Following questions and comments the following points were highlighted:

- (f) When a property becomes vacant it is difficult to know how long it will take to return it to a rentable condition. Some properties just require a little work, where as other properties require a total refit. This impacts on void times;

RESOLVED to:

- (1) Note the update and performance information in appendices 1 and 2 of the report published with the agenda**
- (2) Note the allocation of funds for 2018/19 as details in appendix 3 of the published report**
- (3) Approve the Area Capital Programme funding requests as set out below:**
 - **£69,500 for improvements to boundary walls and frontages at Strelley Social Club**
 - **£7,651.28 for demolition of existing garages and installation of palisade fencing and timber fencing for bin storage at Orchard Court**
 - **£3,678.94 for creation of a dropped crossing and installation of palisade fencing at Naburn Court**
 - **£19,409.07 for tarmac and metal railings installation at Nuthall Road Flats**
 - **£1,022 for a car parking scheme feasibility study at Winstow Close.**
 - **£2,024.60 for installation of a gate and fencing at Withern Road.**
 - **£694 for the installation of a gate at 108 Beckley Road.**

32 BLUE GREEN INFRASTRUCTURE PROJECT

Richard Campbell, Flood Mitigation Manager, gave a presentation on the River Leen and Day Brook Blue Green Infrastructure, introducing the scheme and its aims to the Committee. The following points were highlighted:

- (a) The scheme aims to create a flood risk management scheme that delivers environment enhancement, improved biodiversity and improved access to open spaces;
- (b) This will be achieved by re-naturalising the watercourses, reconnecting floodplains and providing flood water storage;

(c) Key sites within the scheme to undergo modification are:

- Jubilee Ponds
- Valley Road Park
- Fox Pub
- Cussons Site
- Bobbers Mill Site

(d) The scheme will be funded by FDGiA, Local Levy and ERDF funding and will result in 100 properties being better protected and return land to use that will allow development. The project is currently in the feasibility stages and the programme will be submitted to the Environment Agency before the end of the year;

RESOLVED to:

(1) Thanks Richard Campbell for his attendance and to note the content of his presentation;

(2) Receive an update report at the next Area Committee meeting once permission has been granted and the scheme proposals are finalised;

33 NOTTINGHAMSHIRE WW1 ROLL OF HONOUR CENTENARY MEMORIAL PROJECT

Eddie Curry, Head of Parks, Open Spaces and Investment Funding, presented the report raising awareness of the Nottinghamshire WW1 Roll of Honour Centenary Memorial Project, part of Nottingham City Councils WW1 centenary commemorations programme. The following points were highlighted:

- (a) There are a number of memorials across Nottingham and Nottinghamshire, this memorial aims to be a definitive list of all those people from Nottingham and Nottingham, both service personnel and civilians who lost their lives in WW1;
- (b) The design was chosen following an international design competition and construction is due to be completed on 1st May 2019. There will be a formal dedication during Armed Forces week;
- (c) The bulk of the funds have now been raised from councils and local business. The last £30,000 is being raised through direct fundraising. Details of how to get involved are below:
<https://www.nottinghamcity.gov.uk/events-markets-parks-and-museums/parks-and-open-spaces/nottinghamshire-wwi-roll-of-honour-war-memorial/>
- (d) It is also the last opportunity for people to ensure that their relatives are listed and that their names are correct. This can also be done via the link above;

Following discussion and questions the following points were made:

- (e) Councillors asked that links and information be put onto My Nottingham so that they can share it via social media;
- (f) Councillors also asked for written communication to take into local shops and local businesses to encourage donations;
- (g) Councillors suggested more exposure via television to encourage donations to cover the last £30,000;

RESOLVED to:

- (1) Note the content of the report on the WW1 Roll of Honour Centenary Memorial Project and the thank Eddie Curry for his attendance**
- (2) To help to support the promotion of the project within the local community;**

34 ITEMS FROM COMMUNITY REPRESENTATIVES

There were no Community Representatives at the meeting so this item was not discussed.

35 COMMUNITY PROTECTION UPDATE

Chelsea Owen, Community Protection Officer updated the Committee on the wards individual priorities and efforts to tackle them. The following points were highlighted:

- (a) In Aspley 5 Fixed Penalty Notices (FPN) were issued over dog fouling with over 30 people challenged. 32 FPN were issued for littering, 6 fly tip incidents were investigated and 2 noticed issued for fly tipping;
- (b) Work continued to the public over dirt bikes on the country park;
- (c) In Bilborough 51 people were challenged over dog fouling and 2 FPN were issues, 19 FPN were issued over littering and 2 for fly tipping;
- (d) A recent Halloween event aiming to crack down on rogue traders was well received as were the high visibility patrols around Bonfire nights.
- (e) In Leen Valley 8 FPN were issued for littering, 4 graffiti incidents cleaned and 10 fly tips investigated. There is currently on 1 CPO in Leen Valley but following a recruitment process there will be new CPO's starting soon;
- (f) There have been a number of high visibility patrols following concerns around noise;

RESOLVED to thank Chelsea for her attendance today and to note the content of her update.

36 WARD REPORTS

Iffat Iqbal, Operations Manager, presented the Ward reports to the Committee for noting with no substantive discussion on current issues within the report.

RESOLVED to note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team and upcoming opportunities for citizens to engage.

37 DELEGATED AUTHORITY SPENDING APPROVALS

Iffat Iqbal, Operations Manager, presented a report on ward Councillor budgets.

RESOLVED to note the following delegated authority approvals:

(1) From the ward budgets for Councillors Graham Chapman, Patience Uloma Ifediora and Carol McCulloch:

- £1000 for Aspley Diversity Event
- £500 for Broxtowe Community Club – Summer Club
- £390 for Broxtowe Community Club – Over 50's event
- £150 for Parking Bollard – Broxtowe Lane
- £150 for Gap Football – Football Kit
- £1000 for Nottingham Gymnastics
- £2500 for Aspley Bonfire event

(2) From the ward budgets for Councillors Wendy Smith, Marcia Watson and Malcolm Wood:

- £366 for Equipment for Community Bingo
- £1500 for Bilborough Christmas Event

(3) From the ward budgets for Councillors Wendy Smith and Malcolm Wood:

- £1200 for Strelley Social Club Gym Roof.

(4) From the ward budget for Councillor Glyn Jenkins and Mohammed Saghir:

- £500 for Kennington Park Launch Event
- £2000 for Melbourne Meltdown
- £450 for One World Cultural Event
- £1,390 for Leen Valley Board Budget
- £1000 for Family Fun Days
- £7,994 for Festive Lights
- £500 for Trafford Gardens Play
- £4,200 for Japanese Knot Weed

(5) From the ward budget for Councillor Glyn Jenkins:

- £700 for Literacy Volunteers.

38 AREA CAPITAL FUND

Iffat Iqbal, Operations Manager, presented a report on the Area Capital Fund for approval.

RESOLVED to:

(1) approve the following Aspley LTP Scheme:

- **£150,000 for Tibury Rise footpath reconstruction.**

(2) Note the Area Capital monies available:

- **Aspley - £8,785**
- **Bilborough - £920**
- **Leen Valley - £19,645**

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WEST AREA COMMITTEE
13 March 2019

Title of paper:	Nottingham City Homes Update and Approvals		
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected:	Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Kristian Murden, kristian.murden@nottinghamcityhomes.org.uk Nicky Jarvis, nicky.jarvis@nottinghamcityhomes.org.uk		
Other colleagues who have provided input:	Construction Repairs and Maintenance, Rents, Tenant & Leaseholder Involvement Team		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input checked="" type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to public transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input type="checkbox"/>
Support early intervention activities			<input type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):			
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> Capital Programme and major work; area regeneration and environmental issues; key messages from the Tenant and Leasehold Congress; Tenant and Residents Associations updates; area performance; and good news stories and positive publicity. 			

Recommendation(s):	
1	To note and comment on the update and performance information in Appendices 1 and 2.
2	To note the allocation of funds for 2018/19, detailed in Appendix 3.
3	To approve the Area Capital Programme funding request set out in Appendix 3.

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee. The figure reported to this Area Committee is an accurate account of what budget is remaining.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None.

6 EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not required.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.

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NCH update report

Date: 13 March 2019

Presented by: Kristian Murden & Nicky Jarvis

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Surveying</p> <ol style="list-style-type: none"> 1. Stock condition surveys continue. 2. EPC surveying - just a few left from the original cycle, a new cycle will start again as many are reaching their ten year expiration. 3. Structural surveys are complete with urgent work being passed to contractor partner, J. Tomlinson to deliver under the management of Asset Management and smaller routine work being passed to CRaM. <p>Roofing</p> <ol style="list-style-type: none"> 1. 53 roofs completed including those in the St Anns conservation area. Citywide flat roofs are being planned in. 2. Next year work will be split between CR&M and a contractor. <p>Windows and doors</p> <ol style="list-style-type: none"> 1. 752 properties have received windows and 786 doors. 2. Fire doors have passed the series of tests set out by Government. Nationwide have completed global testing too, their doors have passed - awaiting on certification. 	Information

		<p>Kitchen and bathrooms 357 properties have received new kitchens, bathrooms, requires and loft insulation. Current programme is due to end at the end of January. Next year CRaM will be given 200 kitchens and 200 bathrooms to complete - contractor to complete the balance of improvement works.</p> <p>Grander designs Work to Foxton gardens is due to start in the new financial year.</p> <p>Orchard Court works started in January. Works are being undertaken by CRaM, the first in house delivery.</p> <p>Sprinklers Sprinklers are to be installed into the Belconnen and Cairns flats in Leen Valley. Other services will be upgraded too. This will change the risk rating of the building as they are timber framed. In total there are 325 units. A business case is to be signed off by EMT with work taking place in the next financial year.</p>	
2	Area Regeneration and Environmental Issues	<p>Aspley The works are all now completed on Lindfield Road. The whole street has now benefitted from the works and this has had a huge impact on this area and raising the standards on the estate.</p> <p>Bilborough The works to Strelley Social Club have commenced on site and will be complete in March 2019. The fencing works to Cranwell Road are all complete with extremely positive results.</p> <p>Leen Valley All the projects submitted received the relevant approval and works are currently programmed in and due to commence in February and March 2019.</p>	Decision







3	Key messages from Tenant & Leaseholder Involvement	<p>Tenant and Leaseholder Awards 2019</p> <p>Nominations for our fantastic Tenant and Leaseholder awards closed in December, with well over 110 nominations received.</p> <p>The award ceremony will take place on 21st March at the Council House, Old Market Square. The event will celebrate the tremendous work residents and community groups do across the city and shine a light on the many unsung heroes who make our estates and neighbourhoods great places to live.</p> <p>The residents shortlisted for Area 3 are:</p> <table><tr><td>Strelley ABC Boxing Club</td><td>Strelley Social Club, Helston Drv. Best Health and Wellbeing Project</td></tr><tr><td>Diane Key</td><td>Melborune Rd, Aspley. Street and Block Champion of the Year</td></tr><tr><td>Gillian Bainbridge</td><td>Bells Lane, Aspley. Tenant or Leaseholder of the Year</td></tr><tr><td>Ben Chudleigh-Hallett</td><td>Amersham Rise, Aspley. Young Person of the Year</td></tr><tr><td>Julie Herod</td><td>Lindfield Road, Broxtowe. Good Neighbour Award</td></tr><tr><td>Elizabeth Ekaeteh</td><td>Fenwick Road, Broxtowe. Outstanding Personal Development</td></tr></table> <p>Street and Block Champions</p> <p>We have over 100 Street and Block Champions helping out in communities across the city. We want to start expanding the opportunities available to them and are asking our community partners to let us know if they have any upcoming opportunities for our volunteers to take part in that will help make a difference to where they live. For example, if you have any upcoming events, projects or ward walks that require volunteers. You can let us know by emailing involved@nottinghamcityhomes.org.uk.</p>	Strelley ABC Boxing Club	Strelley Social Club, Helston Drv. Best Health and Wellbeing Project	Diane Key	Melborune Rd, Aspley. Street and Block Champion of the Year	Gillian Bainbridge	Bells Lane, Aspley. Tenant or Leaseholder of the Year	Ben Chudleigh-Hallett	Amersham Rise, Aspley. Young Person of the Year	Julie Herod	Lindfield Road, Broxtowe. Good Neighbour Award	Elizabeth Ekaeteh	Fenwick Road, Broxtowe. Outstanding Personal Development	X
Strelley ABC Boxing Club	Strelley Social Club, Helston Drv. Best Health and Wellbeing Project														
Diane Key	Melborune Rd, Aspley. Street and Block Champion of the Year														
Gillian Bainbridge	Bells Lane, Aspley. Tenant or Leaseholder of the Year														
Ben Chudleigh-Hallett	Amersham Rise, Aspley. Young Person of the Year														
Julie Herod	Lindfield Road, Broxtowe. Good Neighbour Award														
Elizabeth Ekaeteh	Fenwick Road, Broxtowe. Outstanding Personal Development														
4	Tenant and Residents Associations updates	<p>Broxtowe Community Club – The TRA will attempt to increase its membership by various ways. Nominations for the Royal Horticultural Society Level 4 Thriving Green Flag award are now open for 2019. The Housing Patch Manager will be submitting the nomination.</p>	X												



5	Area Performance Figures	See attached Report.	X
6	Good news stories & positive publicity	Gillian Bainbridge (BELSATRA) has been shortlisted for the TPAS The Lifetime Achievement Award TPAS award. On the 29th March we will be going to The Manchester Principle Hotel the awards ceremony and we will keep our fingers crossed for her and hope that she will return to Nottingham with the Award.	X

Area report - Aspley, Bilborough & Leen Valley









Generated on: 09 February 2019

AC3-1 Anti-social behaviour





Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Aspley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	79.91%			89.54%	97.37%	Despite highest caseload Citywide, the team continue to perform above target and manage cases efficiently
% of ASB cases resolved – Aspley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			100%	99.39%	Fantastic work by the team to maintain high standards of case management and outcomes
Number of new ASB cases – Aspley <i>Note: Data for this PI is only available by Housing Office.</i>		242			309	525	Performance remains strong within the team in terms of tackling a varying type of Anti-Social Behaviour within the Ward. We are currently carrying the highest number of cases Citywide, however we are working closely with our partners in Community Protection to bring successful resolutions in many cases.

<p>Tenant satisfaction with the ASB service</p> <p>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</p>	87.50%	87.61%			87.25%	86.53%	<p>The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q2 2018/19 is 93.5%. Performance in Q2 has dipped below target; however, strong performance in Q1 means year to date performance is on target at 87.6%.</p> <p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 51 surveys were completed during Q2; this is a return rate of 33%.</p> <p>Speed of interview, ease of reporting ASB to NCH and being kept up to date were the strongest performing areas. Satisfaction with support provided by staff is the lowest scoring area 72.5% falling from 88.7% in Q1. Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support and quality of updates provided in Q3.</p> <p>It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87%</p> <p>Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2. Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases.</p> <p>Positive feedback received in Q2 includes:</p> <ul style="list-style-type: none"> • "I've been extremely satisfied with how the case was handled. I was made to feel at ease by your staff, which was very important to me" • "HPM was very experienced; they kept in regular contact with me" • "Happy with the contact from HPM on monthly basis to check everything ok, this was reassuring" • "HPM was very helpful and resolved issues quickly" • "Tenant wanted to say how helpful HPM was throughout the whole case, she felt very supported and wanted to say the HPM is a great asset to our company" • "Happy with the outcome of the case. HPM was polite and did a good job"
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AC3-2 Repairs

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Aspley, Bilborough & Leen Valley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.82%			93.8%	95.55%	WS-Nov 2018 Performance is slightly above target in Qtr.1 at 96.82%. Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Aspley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.57%			93.73%	95.45%	WS-Nov 2018 Performance is slightly above target in Qtr1 at 97.57% .Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Bilborough Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.32%			94.01%	95.49%	WS-Nov 2018 Performance is slightly above target in Qtr1 at 96.32% .Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Leen Valley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.76%			93.08%	96.41%	WS-Nov 2018 Performance is slightly below target in Qtr1 at 95.76%. This performance is an increase of 2.3% on Qtr4 of last year.Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.









AC3-3 Rent Collection

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	101.65%			100.56%	100.29%	<p>This performance indicator is well ahead of the target of 100%, although slightly behind the same point last year. The slight drop may be accounted for by the roll out of Universal Credit (UC) in Nottingham this quarter. There are currently just over 1,000 UC cases amongst NCH tenants with total arrears of £290,432. We are continuing our Rent First campaign to support tenants with making rent payments and managing their money.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.2%			0.37%	0.36%	<p>This performance indicator is well within target. We have reduced evictions year-on-year and this year to date we have carried out 45 evictions, this compares with 81 at the same point last year.</p>









AC3-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Aspley, Bilborough & Leen Valley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	19.61			25.61	30.45	See below
<p>Average void re-let time (calendar days) – Aspley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.93			30.82	33.64	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Bilborough Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	27.18			22.56	29	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Leen Valley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	27.43			29.69	25.35	<p>The target was not met during this period. The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>









AC3-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Aspley, Bilborough & Leen Valley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		30			46	27	See below
Number of lettable voids – Aspley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		14			24	13	The number of empty homes dropped by one during this period
Number of lettable voids – Bilborough Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		12			19	13	The number of empty homes dropped by two during this period
Number of lettable voids – Leen Valley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			3	1	The number of empty homes increased by one during this period

AC3-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Aspley, Bilborough & Leen Valley <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		2			0	0	See below
Number of empty properties awaiting decommission – Aspley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Bilborough Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		2			0	0	There are two properties awaiting demolition to allow for a proposed new build development
Number of empty properties awaiting decommission – Leen Valley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present

AC3-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Aspley, Bilborough & Leen Valley <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.4%			99.09%	94.94%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Aspley Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.37%			98.9%	93.85%	Performance is slightly below target, however the team are working hard with partners and other NCH officers to sustain tenancies wherever possible.
Percentage of new tenancies sustained - Bilborough Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.37%			99.06%	95.27%	Performance is slightly below target, however staff are working hard to sustain tenancies where possible. This is in conjunction with partners and other NCH Officers in the Tenancy Sustainment Teams.
Percentage of new tenancies sustained - Leen Valley Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.67%			100%	98.04%	Performance is only slightly under target, which shows the hard work staff have committed to sustaining tenancies where possible.

APPENDIX 3

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£136,114.73	£127,610	£2,718.60	£0	£5,786.13
3	Bilborough	£296,917.97	£58,000	£69,500	£0	£4,066.00
3	Leen Valley	£46,050.65	£0	£34,911.29	£0	£0.00

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Denewood Crescent Phase 4 - Bilborough	Installation of new metal railings and gates.	Continuation of a project to improve the appearance of the street	Leanne Hoban	£72,915.00	For Approval.
Cranwell Road Phase 2 - Bilborough	Installation of new metal railings and gates.	Continuation of a project to create a boundary for the properties	Leanne Hoban	£53,367.00	For Approval
Kildonan Close - Bilborough	Installation of new metal railings and gates.	To create a boundary for the properties	Leanne Hoban	£39,069.00	For Approval
Aberford Avenue	Installation of new metal railings and gates	Improve the appearance of the properties	Leanne Hoban	£11,139.36	For Approval

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Area 3 Committee – 13TH March 2019

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer – Aspley Ward 0115 8733738, liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Iffat Iqbal, Neighbourhood Development Officer – Leen Valley Ward 07985221347, iffat.iqbal@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Bilborough Ward 0115 8833739, debbie.royle@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report focusses on current priorities and issues facing the three wards within Area 3 and gives details of forthcoming events and activities. It also highlights the latest issues being addressed through regular Neighbourhood Action Team (NAT) meetings.</p>		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendices 1-3).	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015-19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT

meetings and various groups and activities involving Councillors, residents, and local groups.

- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDOs and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners and Officers, and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Berridge and Sherwood are shown in Appendices 1, 2 and 3 respectively, and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

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Appendix 1 – Aspley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Tackling ASB, drugs and criminal damage.	<ul style="list-style-type: none"> Continued partnership working through local Neighbourhood Action Team and targeted operations to reduce crime and ASB in the area. ASB down 32% year to date. Youth related ASB and Alcohol related ASB down 35% and 47% respectively. This can be tracked to increased youth provision both diversionary and targeted over the past two years. Drug related crime reporting down 51% year to date. Criminal damage offences down 12% year to date. Mobile CCTV camera deployed rapidly to hotspot areas. Referral path created through local Neighbourhood Action Team to provide educational visits to 'Desert Rat Challenge Army project' an organisation to address prejudicial behaviour and promote cohesion within young across ward boundaries. All current Respect Survey priorities are showing a decrease in offences reported. Knife Crime awareness sessions now being delivered in local schools and youth sessions. 	NDO NOM Community Protection
To improve the infrastructure of the area and alleviate ongoing parking and	<ul style="list-style-type: none"> Work completed Feb 2019 on Allendale Avenue parking scheme. 	NDO Highways

traffic issues.	<ul style="list-style-type: none"> • Feasibility surveys carried out at second Allendale sight and Tilbury Rise to establish off road parking schemes. • Work completed Jan 2019 on resurfacing and dropped kerb project at Tilbury Crescent. • Consultation and feasibility assessment ongoing at second proposed parking scheme site at Allendale Avenue. 	
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Safer Nottingham

Priority	Progress since last area committee	Lead
To reduce ASB through installing CCTV. Monitor outcomes.	<ul style="list-style-type: none"> • Mobile 3G cameras continue to address ASB hotspots in the area together with dynamic use of the CCTV van. • Councillor funded repairs carried out at Aspley Library to reduce access through broken fence and boundary. This should negate the need for CCTV coverage. • NAT to explore use of additional cameras currently available on neighbouring wards. • City wide assessment of mobile CCTV cameras and cost being carried out. 	Police Neighbourhood Management
To reduce incidents of hate crime in the ward and increase awareness of reporting procedures.	<ul style="list-style-type: none"> • Ongoing Hate Crime education and engagement sessions at local youth sessions. • 3rd annual Diversity event scheduled for July 2019 to bring communities together and raise awareness of services available. • Hate Crime reporting figures currently up 32% year to date. Notts Police providing detail to partners on a monthly basis to ensure that figures reflect an increase 	Hate Crime Sub Group & NDO

	in awareness of reporting procedures and confidence in services rather than an increase in incidents across ward.	
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Families Nottingham

Priority	Progress since last area committee	Lead
Embed Family Support Strategy via use of Family Support Pathway at a Ward Level.	<ul style="list-style-type: none"> Ongoing, monthly review carried out at the NAT. 	Children and families
Review approaches to delivering services for Children and young people living within the Aspley Ward.	<ul style="list-style-type: none"> Working group created with Youth and Play, NDO and local providers to create engagement plan and identify potential funding opportunities. Aspley to be included in the Bilborough Youth Network. Ongoing youth provision is reviewed monthly through the Aspley NAT to allow the offer to shift in line with increased demand, changing ASB hotspots or local intelligence. Joint drop in sessions now scheduled with NCH to provide holistic service to local parents. 	Youth and Play NDO Lead Body
Launch a local subsidised kitchen through 'FareShare' to promote healthy eating to local families and residents.	<ul style="list-style-type: none"> Staff identified through local enterprise volunteers. Local Co-op members group have agreed to provide food to local foodbanks and subsidised kitchen project. 	NDO Evolve CIC

Health Nottingham

Priority	Progress since last area committee	Lead
Increase physical activity in the ward.	<ul style="list-style-type: none"> • Broxtowe Park provision has been taken over by local community enterprise Evolve CIC. Weekly sport and activity sessions have now begun, including football, BMX, boxing, couch to 5k, athletics and various other accessible sessions. • Taster YMCA sport sessions to be included in local 2019 events to increase participation in available activities. • Local football project to begin Spring 2019 on Melbourne Park. The project will provide football, sports, health and education sessions at a subsidised rate for age groups ranging from under 5's to under 18's. The project will also work with local schools to improve performance and behaviour of participating young people. 	Neighbourhood Management
Support activities and services for the elderly to combat loneliness and isolation.	<ul style="list-style-type: none"> • New Community Activation officer linking with local Church, YMCA and supported living to provide bespoke sporting sessions including boxing, walking and jogging. • YMCA over 50's football to be advertised locally. 	Age friendly Nottingham/Neighbourhood Management GOGA YMCA

Working Nottingham

Priority	Progress since last area committee	Lead
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Deliver employment and training support to help residents into work through improved partnership working.	<ul style="list-style-type: none"> Monthly employment and skills meeting has identified the need for a local jobs fair in 2019. Venues to be explored and partners consulted regarding potential dates. New Strelley Road library will run an ongoing learning and job skills workshop starting Jan/Feb 2019. Local employment and training opportunities advertised through social media and local events and youth sessions. 	Rebalancing the North NDO

Key current issues

- Parental responsibility of children
- Off road motorbikes causing ASB across Broxtowe Country Park
- ASB continues around Aspley Library
- Deliberate fires on Broxtowe Country Park

Opportunities for citizens to engage – Forthcoming dates of events and activities.

- **Community Event** – Aspley Ward Walk March 25th
- **Melbourne Meltdown** – Melbourne Park, Saturday 10th August 2019
- **Community Bike Ride and Fun Day** – Harvey Haddon June 2019

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Appendix 2 - Bilborough Ward Report

Safer Nottingham

Priority	Progress since last area committee (December 2018)	Lead
Reduce Crime/Antisocial Behaviour and Violence	<ul style="list-style-type: none"> All crime increase now 17% year to date. Violence against the person is up 34% to date. Robbery and Burglary up 15% and 34% respectively. Theft is up 20% year to date. ASB down 3% year to date. Arson and Criminal Damage is down 12%. Current issues are around the Coop, Bracebridge Drive – working to get a CCTV camera there. In the meantime, there are increased patrols. A number of individuals have been identified who are responsible for ASB and shop thefts. Permanent CCTV funded by local councillors has now been installed at the new play area at Bilborough Park A Trojan bus operation took place – organised by the police and NCT Work is being done regarding a groups involved in car thefts, and an individual was arrested with a number plate machine, this is an ongoing investigation with the DVLA. 	Police
Reduce accidental fires, especially within the elderly community. by working with older people	<ul style="list-style-type: none"> There were 4 accidental fires in Bilborough in January 2019, (and none in February), compared to 13 for the whole of 2018. Fire & Rescue Prevention Service is working to address this. NFRS are waiting delivery of a tool for prevention of house fires. This is a Bingo game aimed at elderly persons. This will be used in Bilborough. NFRS have identified concerns that home owners and those who rent privately may have inadequate smoke alarm provision. We will be looking to expand this approach in key areas over the next few months including Bilborough. The Government has also identified smoke alarm ownership as requiring further promotion and will be launching a series of radio, TV and social media ads from March 11th. This will be used to promote smoke alarm ownership and fire safety in the home within our own areas. Fire Service have been promoting 'Charlie' through posters and 	Community Protection/Fire Service/NCH Housing/NMT/Councillors

	<p>business cards, with NCH and at the Bilborough NAT meeting. Charlie is a person/profile identified as most likely to die in a fire. He is male, older, lives alone, mental health issues etc.</p> <ul style="list-style-type: none"> LIONs containers are small containers which individuals put medical details in, keep in the fridge, with sticker by the front door, to alert emergency services. Councillors and NMT to distribute at events. 	
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Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Reduce litter, fly tips, dog litter and graffiti.</p> <p>Page 40</p>	<ul style="list-style-type: none"> Woolsington Close - Fly tipping. A lot of fly tipping by garages. City Services aware. Partnership work ongoing with NCH and Police to address garage ownership and possible CCTV coverage. NCH to provide a quote to demolish unused garages and NDO to explore installation of parking at the sites. <p>ASB</p> <ul style="list-style-type: none"> 6 Community Protection Warning Notices issued 3 Community Protection Notices 1x Fixed Penalty Notice issued for Breach of CPN 45 Noise complaints attended <p>Litter/Flytipping/Graffiti –</p> <ul style="list-style-type: none"> 16 incidents of Graffiti reported 26 Fixed penalty notices issued for flytipping. 36 Fly tips reported 4x formal interview under cautions conducted for flytipping offences 3x joint operations with NCC cleansing team conducted involving challenging bulky waste and flytip bookings. <p>Dog Fouling –</p> <ul style="list-style-type: none"> 7 Dog fouling operations conducted covering local hotspots and green spaces. 28 people challenged for dog bags – No offences Cleanliness score is up 2% year to date. 	<p>City Services/Community Protection</p>

	<ul style="list-style-type: none"> • Graffiti is down 18% year to date. • Flytipping is up 50% year to date • Dogfouling is up 26% year to date. 	
To look at solutions to parking issues across the ward, especially around schools	<ul style="list-style-type: none"> • A resident consultation is being conducted which will inform the Neighbourhood Development Plan 2019. Once the plan is reviewed by officers and funding is sought and agreed, an update will be brought to the next Area Committee. 	Parking Enforcement/ NAT
Continue to support Community Cohesion through events and engagement	<ul style="list-style-type: none"> • June 22nd – Great Get Together event, with Aspley Ward • August 6th – Strelley Village Green event • November/December (tbc) – Christmas event 	Neighbourhood Management

Families Nottingham

Priority	Progress since last area committee	Lead
Revise methods to delivering services for Children and Young People living within the Bilborough Ward	<ul style="list-style-type: none"> • The Harvey Haddon youth sessions have seen an increase in numbers. • There as Family Support sessions every Tuesday at the Shelia Russell Community Centre. 	Early Help /Bilborough Youth Network
Promote the welfare reform services in the ward	<ul style="list-style-type: none"> • Weekly Welfare Advice sessions offering advice and guidance sessions on finance and debt management are held in Bilborough Library and Medical Centre. These sessions are promoted by the NAT team and at events in the ward. 	Welfare Rights, NCH and NAT

Health Nottingham

Priority	Progress since last area committee	Lead
Promote Harvey Hadden Sports Village to the residents to increase attendance	<ul style="list-style-type: none"> • To support residents' fitness and health and also to increase physical activity including cycling and walking projects, the NAT team are promoting the Harvey Hadden Sports Village when they are out and about in the community. The team Continue to promote 'Get Out and Get Active' project. 	NAT partners and leisure services
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	<ul style="list-style-type: none"> • Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. • Raise awareness at community events in the ward. 	Health Officer

Raise awareness about cancer screening	<ul style="list-style-type: none"> Continue to raise awareness through events and publicity and at medical practices and surgeries in the area. Also raise awareness at community events in the ward 	Health Officer
Support activities and services for the elderly to remain independent, fit, healthy and combat loneliness and isolation	<ul style="list-style-type: none"> The lead organisation, Groundwork are carrying out events in the ward to for older people to raise awareness of what is on offer in the ward. 	Groundworks Nottingham

Working Nottingham

Priority	Progress since last area committee	Lead
Promote employment and training support to assist residents into work through improved partnership working initiatives	<ul style="list-style-type: none"> Promote IT courses for young people and adults at the Bilborough Library Promote Work Club at Bilborough Library so that the take up numbers increase Promote Nottingham North Jobs Fair March 15th at Bulwell Riverside 	NCC – Employment and Skills Groundwork and NAT Partners

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Key current issues:

- ASB in the Bracebridge Drive area
- Dog Fouling Campaign

Opportunities for citizens to engage - forthcoming dates, events / activities, Ward Walks

- Bilborough Ward Walk** – 25th March 2pm – Denewood Crescent area

Appendix 3 – Leen Valley Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Improvements to local parks in the ward	<ul style="list-style-type: none"> • Melbourne Park development- Education FC have started upgrading the park and taking over maintenance and will be taking over the lease shortly. • Robert Shaw Playing Fields – Discussions will be taking place with Robert Shaw Primary School to install a natural play area for young children in the playing fields. 	Neighbourhood Management Parks
Improving Road Safety and parking in the ward	<ul style="list-style-type: none"> • Medway Street/Dorset Street- NCH parking bays were in very poor condition, which were used for vehicle storage and dumping. These bays have been revamped and now being jointly used by local residents and businesses. • Trentham Drive- Resurfacing of Trentham Gardens footpath even numbers now complete. • Eskdale Drive and surrounding streets- A Traffic Regulation Order being sought to reduce all day parking near School. • Naburn Court - Creation of dropped crossing, palisade fence and gate to separate the car park • Southwold Drive- Resident Parking scheme implemented. • Wistow Close- Feasibility study to determine if existing parking bays meet the demand of the area. • Nuthall Road Flats- Tarmac over tiny plots of gardens and installing black fencing, improved parking. • Orchard Court- Demolishing old garages to create better bin storage and improve the appearances of the site. 	Neighbourhood Management Nottingham City Homes
Redevelopment of derelict or empty sites in the ward by identifying practical solutions	<ul style="list-style-type: none"> • Darley Ave Site- Action has been taken by officers in CP to clear up a derelict yard at the back of properties on Darley Avenue. Problems included unsanitary waste, contamination, the attraction of pests, fire hazards, regular fly-tipping, an unsafe generator in a building where there 	Neighbourhood Management NCC Planning Regeneration Team

	<p>was evidence of someone sleeping, large numbers of damaged and abandoned vehicles and blocked fire access. Last month, on a ward walk, the site was revisited and actions were agreed to address the issues. As a result, around 45 abandoned vehicles have been removed from the site, and the site owner has agreed to clear the remaining fly-tipped material.</p> <ul style="list-style-type: none"> • Wistow Close – Local Councillor Ward funding approved for the removal of Japanese knotweed near NCH properties. • Former Government land at Chalfont Drive- Housing development, two third of the 345 houses complete and sold off. • Ascott Drive – NCHA housing scheme complete. • Beechdale Baths- Site now been fully cleared and development of Lidl going ahead. • PZ Cussons Site, off Wilkinson Street - BLUE GREEN INFRASTRUCTURE PROJECT. The City Council made a successful bid in securing European Union & Central Government funding to deliver a flood alleviation scheme to protect properties that are at risk from flooding. The scheme is also hoping to deliver biodiversity improvements, environmental enhancements and increased access to these areas for the use of local residents. The plan is to construct flood embankments, re-meander watercourses, improve the condition of the watercourses and construct a cycle path alongside the improved areas. The project is intended to replicate the existing re-naturalising watercourse project at Thackery's Lane park, Daybrook. Please note, the project remains at the preliminary design stage and it is possibly that the project changes as it develops. This is due to factors including affordability, the presence of legally protected species. For further information contact Richard Campbell, Flood Mitigation Manager, 0115 8765188 richard.campbell@nottinghamcity.gov.uk • Bobbersmill site- Same as above 	
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Safer Nottingham

Priority	Progress since last area committee	Lead
Reduce crime and Anti-social behaviour	<ul style="list-style-type: none"> All crime up 6% year to date across the ward. 870 incidents were reported compared to 823 in the same period last year. 57 burglary dwelling incidents taken place compared to 68 in the same period last year, reduction of 16%. Police and Community Protection continue to patrol hot spot areas, using intelligence from the Community and Neighbourhood Action Teams. ASB is down 29% year to date. Youth related ASB and Alcohol related ASB down 46% and 35% respectively. Most common ASB issues in the ward are neighbour disputes and noise, which occur mostly around Ainsley Estate and Kennington Rd. As a result, three CCTV cameras have been installed on Kennington Road where groups gathering causing ASB and drug dealing. Ainsley Road where concerns have been raised of ASB on off Road and illegal motorbikes involved. Also on the Railway Bridge between Fleet Close and Northdown Road where groups gathering causing ASB and hotspot for flytipping. New Castle Farm Drive- Palisade fence has been installed on footpath to Melbourne Park to deter individuals hanging around causing ASB. 	Police Neighbourhood Management Evolve CIC

Families Nottingham

Priority	Progress since last area committee	Lead
Increase participation of families in local activities in the ward <ul style="list-style-type: none"> Promote play and youth activities 	<ul style="list-style-type: none"> Approximately 28 young people attend the youth sessions at Vine Community Centre on a Tuesday from 7pm to 9pm. 	Youth and Play Neighbourhood Management

<ul style="list-style-type: none"> • Create opportunities for families to come together at community events • Ensure activities are accessible and affordable • Emphasis on young people being aware of activities on offer 	<ul style="list-style-type: none"> • Discussions will be taking place with Evolve to deliver targeted youth sessions around Ainsley Estate. • 4 family events are planned for 2019. • Local Councillors in discussion with Robert Shaw Primary School to improve the Robert Shaw Playing fields by installing natural play area to increase usage by young people. 	Play works
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Health Nottingham

Priority	Progress since last area committee	Lead
Improve health & wellbeing including reduce Cardio-Vascular Disease and increase physical activity in the ward	<ul style="list-style-type: none"> • Public Health will report annually at Area Committee. • Walk and Talk sessions every Tuesday at Vine Community Centre from 10am to 12pm. • Local schools delivering sessions to encourage healthy eating including school gardens and Eco clubs to help children understand where food comes from and participate through gardening and cooking clubs. • Melbourne Park provision has been taken over by Education FC who are planning sport and activity sessions starting from September 2018. 	Public Health United Communities Network Children and Families

Employment Nottingham

Priority	Progress since last area committee	Lead
Reduce unemployment in the ward <ul style="list-style-type: none"> • Promote training initiatives • Improve partnership working among Employment services 	<ul style="list-style-type: none"> • The unemployment figure recorded in 2018/2019 was 1265 compared to 1703 in 2017/2018, a 35% increase in unemployment in the ward. • Employment & Skills Partnership group meet quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. 	NCC Employment and Skills Team

Key current issues taken from latest Neighbourhood Action meeting

- Tackling ASB hotspots in the ward including Kennington Rd, Ainsley Estate and Darley Ave/Plantation side. ,
- Addressing waste issues in Bobbers Mill area/McDonald site, Railway Bridge between Fleet Close and Northdown Rd, St Georges park, Windmill Allotments and Cyril Ave behind the shops.
- Improving parking for local residents across the ward which includes Eskdale Drive, Nuthall Rd close to Lodge Close, Medway Street and Orchard Court.

Opportunities for citizens to engage - forthcoming dates of events and activities

- **Whitemoor Residents meeting-** 6.30pm at Naburn Court, Whitemoor Ave
Tuesday 29th Jan 2019
Tuesday 2nd April 2019
Tuesday 2nd July 2019
- Aspley Lane Big Spring Clean- 26th March 2019, 9am to 12pm
- Spring Clean Whitemoor Estate- 23rd April, 9.30am to 12pm
- Strawberry Tea afternoon- Whitemoor Residents Group, Naburn Court, 26th June, 2pm
- Community BBQ- Whitemoor Residents Group, Naburn Court, 28th August, 2pm
- **Ward walks-** Every first Tuesday of the month;

Tues 5 th Feb, 10.30am to 11.30am	Beechdale Rd and surrounding area	Meeting on the junction of Beechdale Rd and Cropton Crescent
Tues 2nd April, 9.30am to 11.30am	Beechdale Rd and surrounding area	Meeting outside the old beechdale swimming baths site
Tues 4th June, 10.30am to 12pm	TBC	Required newly appointed Cllrs input

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WEST AREA COMMITTEE – February 2019

Title of paper:	Ward Councillor Budget Spending Approvals		
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Leen Valley and Bilborough	
Report author(s) and contact details:	Liam Searle Neighbourhood Development Officer, 0115 8833741 liam.searle@nottinghamcity.gov.uk		
Other colleagues who have provided input:	Kate Spencer Finance Assistant, 0115 876 2765 kate.spencer@nottinghamcity.gov.uk		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input checked="" type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input checked="" type="checkbox"/>
Energy, Sustainability and Customer			<input type="checkbox"/>
Jobs, Growth and Transport			<input type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.			
Recommendation(s):			
1	To note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Aspley, Bilborough and Leen Valley wards, detailed in Appendices A, B and C.		

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee and provides, for information details of the spending decisions for 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B and C.
- 3.2 The funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed. (Report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities.)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A-C is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX A

Aspley Ward Budget Allocations 2018/19

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Chapman, McCulloch, Ifediora	£233
Hope Centre Summer Day Trip	Chapman, McCulloch, Ifediora	£900
Youth Session Music Equipment	Chapman, McCulloch, Ifediora	£100
Melbourne Meltdown	Chapman, McCulloch, Ifediora	£3000
Aspley Diversity Event	Chapman, McCulloch, Ifediora	£1000
Broxtowe Community Club - Summer Club	Chapman, McCulloch, Ifediora	£500
Broxtowe Community Club – Over 50's event	Chapman, McCulloch, Ifediora	£390
Parking Bollard – Broxtowe Lane	Chapman, McCulloch, Ifediora	£150
Gap FC – Football Kit	Chapman, McCulloch, Ifediora	£150
Nottingham Gymnastics	Chapman, McCulloch, Ifediora	£1000
Aspley Bonfire Event	Chapman, McCulloch, Ifediora	£2500
Hope Centre Christmas Hampers	Chapman, McCulloch, Ifediora	£350
Aspley Christmas Grotto	Chapman, McCulloch, Ifediora	£150
Aspley Christmas Tree	Chapman, McCulloch, Ifediora	£2,205

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	0
Allocation 2018/19	£15,000
Total available allocation	£15,000
Total de-committed	
Total unallocated at 21/05/18	£2,972

APPENDIX B

Bilborough Ward Budget Allocations 2018/19

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Smith, Watson, Wood	£543
Bilborough Arts Festival	Watson, Wood	£3000
Bilborough Park Launch Fun Day	Smith	£3000
Strelley Social Club – Gym Roof	Smith, Watson	£1200
Equipment for Community Bingo	Smith, Watson, Wood	£366
Bilborough Christmas Event	Smith, Watson, Wood	£1500
Bilborough Park CCTV	Smith, Watson	£1,722
Beechdale Christmas Lights	Watson	£600
Future Beechdale Christmas Lights	Watson	£900

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount

Balance Brought forward 2017/18	£45,511
Allocation 2017/18	£15,000
Total Available Allocation	£61,511
Total de-committed	
Total unallocated at 21/05/18	£47,680

APPENDIX C

Leen Valley Ward Budget Allocations 2018/19

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Signage on Plantation Estate	Jenkins	£350
Kennington Park Launch Event	Jenkins, Saghir	£500
Melbourne Meltdown	Jenkins, Saghir	£2000
One World Cultural Event	Jenkins, Saghir	£450
Leen Valley Board Budget	Jenkins, Saghir	£1,390
Family Fun Days	Jenkins, Saghir	£1000
Literacy Volunteers	Jenkins	£700
Festive Lights	Jenkins, Saghir	£7,994
Trafford Gardens Play	Jenkins, Saghir	£500
Japanese Knot Weed	Jenkins, Saghir	£4,200
Aspley Christmas Tree	Jenkins, Saghir	£734

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2018/17	£22,862
Allocation 2018/19	£10,000
Total Available Allocation	£32,862
Total de-committed	
Total unallocated at 21/05/18	£13,044

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WEST AREA COMMITTEE – 13th MARCH 2019

Title of paper:	AREA CAPITAL FUND - 2018/19	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough, Leen Valley
Report author(s) and contact details:	Liam Searle, Neighbourhood Development Officer 0115 8833738, liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services 0115 8765633, nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report provides details of the latest spending proposals under the Area Capital Fund, including highways and footpaths.		
Recommendation(s):		
1	To note the Area Capital funds available to Aspley, Bilborough and Leen Valley Wards, as outlined in Appendix 1.	
2	To approve the new schemes identified within the report.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) Strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process for 2016/17 Nottingham City Council approved a Citywide Local Transport Plan capital allocation of £1.25 million.

- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Fund (ACF) Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40million. The improvements that have been carried out to date using this programme have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan and the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started with strong community involvement and interest and altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee and particularly community representatives are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required as this is not a new or changing policy, service or function.

**7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

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Aspley Area Capital 2018 - 2019 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0

Previously approved LTP schemes £150,000

Total LTP schemes* £150,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0

Previously approved Public Realm schemes £34,935

Total Public Realm schemes** £34,935

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2018 - 2019 LTP allocation £100,200

LTP carried forward from 2017 - 2018 £50,600

2018 - 2019 Public Realm allocation £38,464

Public Realm carried forward from 2017 - 2018 £5,256

Total Available 2018 - 2019 ACF £194,520

*Less LTP schemes - £150,000

**Less Public Realm schemes - £34,935

***Decommitted funds + £0

Remaining available balance £9,585

LTP element remaining £800

Public Realm element remaining £8,785

Bilborough Area Capital 2018 - 2019 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes

£0

Previously approved LTP schemes

£89,951

Total LTP schemes*

£89,951

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes

£0

Previously approved Public Realm schemes

£47,249

Total Public Realm schemes

£47,249

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2018 - 2019 LTP allocation

£85,200

LTP carried forward from 2017 - 2018

£4,751

2018 - 2019 Public Realm allocation

£32,704

Public Realm carried forward from 2017 - 2018

£15,465

Total Available 2018 - 2019 ACF

£138,120

*Less LTP schemes

- £89,951

**Less Public Realm schemes

- £47,249

***Decommitted funds

+ £0

Remaining available balance

£920

LTP element remaining

£0

Public Realm element remaining

£920

Leen Valley Area Capital 2018 - 2019 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes

£0

Previously approved LTP schemes

£60,861

Total LTP schemes*

£60,861

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Valley Ward bins	Litter bins	Approved by DA January 2019	£2,650			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Trentham/Prestwood Drives	Survey	Approved by DA February 2019	£1,930			Speed surveys on Trentham Drive/Prestwood Drive to assess potential problems - lead service: Traffic & Safety
Eskdale Drive area	Parking	Prioritised 14/01/19	£25,000			Provision of resident parking scheme in Eskdale Drive area subject to consultation - lead service: Traffic & Safety

Total new Public Realm schemes

£29,580

Previously approved Public Realm schemes

£3,300

Total Public Realm schemes**

£32,880

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details		
Ashwell Gardens path	Area improvement	Changed priorities	£7,500	Works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance (Jun-17)		
Medway Street	Area improvement	Funding sourced elsewhere	£15,000	Works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management (Jun-17)		

Total Decommitted***

£22,500

2018 - 2019 LTP allocation

£43,700

LTP carried forward from 2017 - 2018

£18,600

2018 - 2019 Public Realm allocation

£16,768

Public Realm carried forward from 2017 - 2018

£6,177

Total Available 2018 - 2019 ACF

£85,245

*Less LTP schemes

- £60,861

**Less Public Realm schemes

- £32,880

***Decommitted funds

+ £22,500

Remaining available balance

£14,004

LTP element remaining

£1,439

Public Realm element remaining

£12,565

